

Application for Grant Funding by State Appropriation Victim Offender Reconciliation Program (VORP) T.C.A. §16-20-101

Summary of Grant

The Victim Offender Reconciliation Program of Tennessee (VORP) was sanctioned by the legislature in 1993. State funding is distributed by the Administrative Office of the Courts to VORP centers pursuant to T.C.A. §16-20-101 et seq. To receive funding, centers must provide their services to the judiciary and the community in a way that executes the goals of the legislation as a whole.

Goals of the legislation include helping to meet the need for alternatives to the courts for resolution of felony, misdemeanor and juvenile delinquent disputes and encouraging community participation in the development, administration, and oversight of local programs designed to facilitate informal resolution of disputes. T.C.A. §16-20-101(b)(1-4)

Requirements for Funding

- o Completed application submitted as PDF file via email to <u>grants@tncourts.gov</u> by May 6th, 2022;
- o FY 2022-2023 VORP Financial Budget Form (Attached).
 - *Please note that state funds cannot be more than 50% of the total estimated cost of the VORP program, unless VORP program has been in operation for three years or less.
- o List of the members of your board of directors/ governing entity, and each member's profession;
- o Letter(s) of support from criminal justice agencies and/or courts that will be making victim/offender referrals to the Center during the grant period.
- o If your organization is incorporated, attach: a) copy of corporation charter, and b) copy of IRS exemption letter.
- o Statistical Data Form for Grants from Prior Years (Attached) if received a grant in prior years.
- o Signed statement that:
 - o (a) The Center will make use of public facilities at free or nominal cost whenever reasonably possible; and
 - o (b) If asked, the Center will allow the Tennessee Comptroller of the Treasury's office to inspect, examine, and audit the fiscal affairs of the Center.

Eligibility of Applicants

- §16-20-102(a) "A victim-offender mediation center may be created and operated by a corporation organized to resolve disputes. The corporation shall not be organized for profit and no part of the net earnings may inure to the benefit of any private shareholders or individuals. The majority of the directors of such a corporation shall not consist of members of any single profession."
- Applicants must be servicing communities within the state of Tennessee.

Part 1 | Applicant Information

This information is collected consistent with authority in §16-20-102(d)(2) [Note: If any item in the application is not applicable, please note as such and explain.]

Organization Nam	ne:				
Non-Profit:	☐ Yes	□No			
Street Addre	2SS:				
City:		State:		Zip code:	
Telephone #	<u> </u>		Fax #:		
E-Mail Addr	ess:		Tax ID #:		
Number of Y	ears VORP Pro	gram in Operation:			
Executive Director	r (if applicable):				
Name:		Em	ail Address:		
Program Administ	rator and Con	tact Information:			
Name:					
Address:					
Telephone: _		E-Ma	ail Address:		
Qualification	าร:				
Application Filled by	/				
Name:		Email:		Phone:	

Part 2 | Program Information

[Note: If any item in the application is not applicable, please note as such and explain.]

County Served	Number Served	<u>Judicial</u>	Agency/Cour	<u>t Served</u>
		<u>District</u>		
			1	
ning Grant Year	Projection:			
_	_			
Expected number	r of participants serve	ed:		
•				
	Number Expected	Iudicial	1	t Served
County Served	Number Expected to be Served	<u>Judicial</u> District	Agency/Cour	t Served
	Number Expected to be Served	<u>Judicial</u> <u>District</u>	1	t Served
	•		1	t Served
	•		1	t Served
	•		1	t Served
	•		1	t Served
	•		1	t Served
	•		1	t Served
County Served m Information:	to be Served	<u>District</u>	Agency/Cour	
County Served m Information:	•	<u>District</u>	Agency/Cour	Yes
County Served m Information:	to be Served	<u>District</u>	Agency/Cour	
County Served m Information: Is your program p	lanning on expanding	<u>District</u> g during this ne.	Agency/Cour	Yes
m Information: Is your program p Does the program	lanning on expanding	<u>District</u> g during this ne	Agency/Cour	Yes

Part 2 | Program Information (Cont.)

[Note: If any item in the application is not applicable, please note as such and explain.]

Progra	ım Staff:		
	How many staff members work on V	ORP Program? (Including suppor	t staff)
	List the related qualifications that you	ur staff possesses:	
Budge	et Statistics:		
	Previous 2021-2022 VORP Grant Fur	ding:	
	Requested 2022-2023 VORP Grant F	unding:	
	Total 2022-2023 Organizational Bud	get for VORP Services:	
Other	Sources of Funding for VORP Progr	ram: (Select all that apply)	
	☐ Other Grants☐ Paid Services	☐ Donations☐ Fundraising	☐ Other Explain:

Part 3 | Narrative Information

1.	Please explain the cost of operating the organization, including the compensation of employees.
2.	Indicate how the state money will be used in order to provide victim-offender mediation in felony, misdemeanor, and/or juvenile delinquency cases without costs to participants. §16-20-102(b)(3)
3.	Describe how the proposed activities will further the goals of the VORP legislation as noted above and in T.C.A. $\S 16-20-101(b)(1-4)$
4.	Describe how the program plans to provide other dispute resolution services to the community on a voluntary basis. §16-20-102(b)(4)

Part 3 | Narrative Information (Cont.)

5.	State specific goals that your project hopes to achieve or progress your project hopes to make within this fiscal year.
6.	Provide a brief summary of how volunteers are trained and any requirements for the education of staff and volunteers.
7.	Define the specific need of these services in regards to your geographic or regional area.

Attachment 1 | FY 2022-2023 Financial Budget Form

[For services rendered between July 1, 2022 – June 30, 2023]

VORP and PEMF Grantee Budgets will be broken down into two simple line items only. This will help streamline the invoicing process for both the grantees and the grantor. This budget will be used in the contracts between the Administrative Office of the Courts and the Grantee. A description of the line items can be found below. If there are any questions please contact grants@tncourts.gov.

FY 2023-2023 Budget

Total Amount Requested:			
Payroll Expenditures:			
Operational Expenditures:			

Payroll Expenditures Description:

Employee salaries and benefits, including overtime and insurance.

Operational Expenditures Description:

Everything else that is not employee salaries and benefits - Grantee contract staff payments, travel, Office/Training Space, Utilities, Equipment, Office Supplies, Trainings, Insurance, Professional Dues/Fees, Marketing, Materials, etc.)

Attachment 2 | FY 2022-2023 Statistical Data Form

Please fill out the chart below as completely as possible. If the chart below is not applicable to your organization, please explain.

Category	FY 2018 – 2019 (July 1, 2018 – June 30, 2019)	FY 2019 – 2020 (July 1, 2019 – June 30, 2020)	FY 2020 — 2022 to date (July 1, 2020 — March 31, 2022)
Number of Referrals – Felony Matters			
Number of Parties Serviced – Felony Matters			
Number of Disputes Resolved – Felony Matters			
Number of Referrals – Misdemeanor Matters			
Number of Parties Serviced – Misdemeanor Matters			
Number of Disputes Resolved – Misdemeanor Matters			
Number of Referrals – Juvenile Delinquent Matters			
Number of Parties Serviced – Juvenile Delinquent Matters			
Number of Disputes Resolved – Juvenile Delinquent Matters			

Attachment 3 | FY 2022-2023 Personnel Sheet

Indicate your personnel, their role, qualifications, and their total wages and grant requested wages.

<u>Name</u>	<u>Title/Role</u>	<u>Qualifications</u>	<u>Total Wages</u>	Wages from VORP Grant	Wages from other sources