

JUDICIAL PROGRAMS AND COMMISSIONS 302.20

COURT OF THE JUDICIARY - COST CENTER 02

BUDGET INFORMATION

July1, 2008 through March 31, 2009

Expenditure Description	2008-09 Appropriations			
Salaries (010)	\$ -			
Longevity (012)	-			
Benefits (02)	-			
Payroll Expenditures	\$ -			
Travel (03)	\$ 10,000.00			
Printing & Duplicating (04)	1,500.00			
Utilities (05)	-			
Communications (06)	2,500.00			
Maintenance & Repairs (07)	-			
Professional Services (08)	307,900.00			
Supplies (09)	-			
Rentals & Insurance (10)	-			
Motor Vehicle Operations (11)	-			
Awards & Indemnities (12)	-			
Grants & Subsidies (13)	-			
Equipment (16)	-			
Professional Services-State (25)	100.00			
Retirement of Debt (32)	-			
Other Expenditures	\$322,000.00			
Total Expenditures	\$322,000.00			
Comments:				
This cost center reflects the expense of receiving and reviewing complaints against judges.				